

OVERTIME RATE - CONTRACT CITIESFY 2021-22FY 2022-23

Deputy	\$79.83	\$84.30
Senior Deputy	\$94.62	\$98.78
Sergeant	\$109.44	\$113.03
Captain	\$142.35	\$149.98
Shf Tech Comm Spec II	\$69.47	\$72.07
Shf Tech Comm Spec I	\$51.37	\$52.07
Communications Oper. III	\$46.71	-
Cadet II	\$27.85	\$29.07
Courier II	\$36.52	\$35.16
Crime Analyst I	\$51.62	\$52.52
Crime Analyst II	\$67.03	\$70.50
Administrative Asst. III	\$63.88	-
Administrative Asst. II (Thousand Oaks)	\$58.08	\$59.89
Administrative Asst. II	\$56.19	\$57.59
Administrative Asst. I (Thousand Oaks)	\$48.48	\$52.52
Administrative Asst. I	\$50.87	\$53.88
Sheriff's Record Technician I (Sheriff's Record Spec I)	\$32.05	\$33.49
Sheriff's Record Technician II (Sheriff's Record Spec II)	\$38.29	\$40.34
Sheriff's Service Tech. II	\$59.69	\$62.40
Sheriff's Service Tech. I	\$42.68	\$44.34
Mgt. Asst. I	\$39.57	\$41.44
Mgt. Asst. II	\$43.57	\$44.96
Mgt. Asst. III	\$48.75	\$49.89
Office Systems Coord. II	\$57.52	\$54.88
Office Systems Coord. III	\$68.62	\$70.73
Office Systems Coord. IV	\$79.37	\$83.05
Administrative Aide	\$42.31	\$43.65
Office Asst. II	\$33.93	\$35.80
Office Asst. III	\$38.88	\$39.40
Office Asst. IV	\$41.50	\$44.54
Clerical Supvr I	\$39.83	\$41.07
Supvr Shf TC Spec	\$86.64	\$88.71
Info. Proc. Oper. IV	\$42.61	\$43.94
Invest. Assist. III	-	\$47.64

COURT TIME RATE- CONTRACT CITIES

Deputy	\$62.69	\$65.47
Senior Deputy	\$70.73	\$72.48
Sergeant	\$81.59	\$82.49

THOUSAND OAKS

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
24-Hour, 7-Day, One Person Unit	\$1,274,449	\$1,327,565
84-Hour, 7-Day, One Person Unit	\$637,225	\$663,783
40-Hour, 5-Day, One Person Unit (without relief)	\$278,002	\$289,350
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$281,408	\$292,730
Sergeant - Special Enforcement Detail (SED)	\$303,715	\$314,951
Sr Deputy 40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$319,542	\$333,383
Senior Deputy Differential	\$39,923	\$42,571
<u>Station Personnel</u>		
Commander	\$439,132	\$454,579
Captain	\$387,188	\$403,994
Sergeant - Detective	\$330,206	\$347,868
Sergeant - DEU / Intelligence Led Policing / Traffic Admin	\$303,715	\$314,951
Sergeant - DEU Motorcycle	\$317,360	\$328,807
Senior Deputy - Traffic	\$281,248	\$293,781
Senior Deputy - Detective	\$294,517	\$313,275
Senior Deputy - Major Crimes Detective	\$299,229	\$318,097
Senior Deputy - Intelligence Led Policing / Directed Enforcement Unit (DEU)	\$269,465	\$281,806
Senior Deputy - Directed Enforcement Unit / Special Enforcement Detail	\$269,465	\$281,806
Deputy - Traffic	\$239,183	\$249,142
Deputy - Detective	\$254,811	\$270,968
Deputy - Directed Enforcement Unit / Special Enforcement Detail	\$234,215	\$243,989
Deputy - School Resource Officer	\$234,215	\$243,989
Crime Analyst I	\$128,140	\$134,835
Crime Analyst II	\$154,609	\$166,458
Sheriff's Service Tech. I	\$108,065	\$115,634
Sheriff's Service Tech. II	\$135,792	\$144,817
Cadet (20 Hour Week)	\$41,498	\$45,050
Administrative Assistant II	\$140,642	\$150,681
Administrative Assistant I	\$126,292	\$140,856
Office Asst. III (RS converted to OA3 PP24)	\$104,571	\$111,593

OJAI/West County

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
24-Hour, 7-Day, One Person Unit	\$1,269,721	\$1,314,263
<u>Station Personnel</u>		
Captain	\$392,071	\$407,361
Senior Deputy - Detective	\$283,771	\$294,816
Deputy - School Resource Officer	\$239,097	\$247,356
Sheriff's Service Tech. II	\$139,991	\$147,482
Cadet (20 Hour Week)	\$43,598	\$46,382
Mgt. Asst. I	\$113,918	\$125,541

FILLMORE

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
24-Hour, 7-Day, One Person Unit	\$1,281,181	\$1,320,288
<u>Station Personnel</u>		
Captain	\$394,678	\$408,729
Senior Deputy - Detective	\$286,378	\$296,184
Deputy - SRO/Gang Unit	\$241,704	\$248,724
Sheriff's Service Tech. I	\$0	\$119,667
Sheriff's Service Tech. II	\$0	\$148,850
Communication Operator III	\$129,853	\$0
Cadet (20 Hour Week)	\$44,901	\$47,066

CAMARILLO

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
24-Hour, 7-Day, One Person Unit	\$1,220,304	\$1,258,566
84-Hour, 7-Day, One Person Unit	\$610,152	\$629,283
40-Hour, 5-Day, One Person Unit (without relief)	\$265,685	\$273,683
40-Hour, 5-Day, One Person Unit (without relief) - Springville Development	\$265,685	\$273,683
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$269,091	\$277,062
Senior Deputy Differential	\$39,923	\$42,571
<u>Station Personnel</u>		
Commander	\$437,505	\$450,273
Sergeant S.E.D./Traffic/CRO	\$302,088	\$310,644
Sergeant Detectives	\$312,951	\$321,735
Sergeant S.E.D.	\$0	\$0
Senior Deputy Youth Officer/Prevention	\$267,839	\$277,499
Senior Deputy Detectives	\$277,262	\$287,143
Senior Deputy S.E.D.	\$270,198	\$279,830
Senior Deputy - Traffic	\$279,621	\$289,474
Deputy S.E.D./SRO	\$232,588	\$239,683
Deputy Detective	\$237,556	\$244,835
Mgt. Asst. II	\$112,365	\$118,368
Office Asst. III	\$102,260	\$106,585
Sheriff's Service Tech. II	\$133,482	\$139,809
Sheriff's Service Tech. II - Springville Development	\$133,482	\$139,809
Cadet (20-Hour Week)	\$40,343	\$42,546
Clerical Spvr I	\$106,464	\$118,011
Administrative Aide	\$111,782	\$119,972
Administrative Asst III	\$0	\$150,669
Administrative Asst II	\$135,080	\$143,779
Administrative Asst I	\$124,892	\$133,697
Investigative Assistant III	\$0	\$125,561

MOORPARK

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
24-Hour, 7-Day, One Person Unit	\$1,270,886	\$1,321,943
84-Hour, 7-Day, One Person Unit	\$635,443	\$660,972
40-Hour, 5-Day, One Person Unit (without relief)	\$277,191	\$288,073
40-Hour, 5-Day, One Person Motorcycle (without relief)	\$280,598	\$291,453
Sr Dep 40-Hour, 5-Day, One Person Motorcycle (without relief)	\$318,731	\$332,106
Sergeant 40-hour Traffic Motorcycle, w/o relief	\$0	\$322,166
<u>Station Personnel</u>		
Captain	\$396,294	\$413,046
Sergeant - Detective	\$323,684	\$335,094
Senior Deputy - Comm Serv	\$280,930	\$293,189
Senior Deputy - Detective	\$287,994	\$300,502
Deputy - Crime Prevention/SRO	\$243,320	\$253,041
Cadet (20 Hour Week)	\$45,709	\$49,225
Mgt. Asst. I	\$118,141	\$131,227
Mgt. Asst. II	\$123,097	\$131,727
Sheriff's Service Tech II	\$144,214	\$153,168
Administrative Asst. I	\$135,435	\$143,407

FY 2022-23 LAW ENFORCEMENT "SERVICES" RATES - FOR ENTITIES OTHER THAN CONTRACT CITIES

EXHIBIT 1

	<u>Overtime</u> <u>FY 2021-22</u>	<u>Overtime</u> <u>FY 2022-23</u>	<u>Straight Time</u> <u>FY 2021-22</u>	<u>Straight Time</u> <u>FY 2022-23</u>
EAST VALLEY				
Deputy	\$172.01	\$179.56	\$145.40	\$151.46
Senior Deputy	\$196.96	\$205.78	\$165.42	\$172.85
Sergeant	\$199.04	\$206.39	\$162.56	\$168.71
Captain	\$262.55	\$274.43	\$215.10	\$224.44
Sheriff's Record Technician II (Sheriff's Record Spec II)	\$71.78	\$79.06	\$59.02	\$65.62
Crime Analyst II	\$108.24	\$115.98	\$85.89	\$92.48
S.S.T. II	\$95.34	\$101.25	\$75.44	\$80.45
Admin. Asst. II	\$96.86	\$102.91	\$78.13	\$83.71
Cadet II	\$55.39	\$59.75	\$46.11	\$50.06
WEST COUNTY				
Deputy	\$171.47	\$178.04	\$144.86	\$149.94
SRO Deputy	\$159.44	\$165.52	\$132.83	\$137.42
Senior Deputy	\$196.42	\$204.26	\$164.88	\$171.33
Sergeant	\$199.50	\$206.00	\$163.02	\$168.32
Captain	\$265.27	\$276.30	\$217.82	\$226.31
Mgt. Asst. II	\$80.56	\$85.01	\$66.04	\$70.02
S.S.T. II	\$97.67	\$102.73	\$77.77	\$81.93
Mgt. Asst. III	\$89.10	\$94.55	\$72.85	\$77.92
Cadet II	\$57.73	\$61.23	\$48.44	\$51.54
Administrative Aide	\$79.82	\$85.46	\$65.72	\$70.91
CENTRAL				
Deputy	\$165.83	\$171.69	\$139.22	\$143.59
Senior Deputy	\$190.79	\$197.91	\$159.25	\$164.98
Sergeant	\$196.24	\$202.14	\$159.76	\$164.47
Captain	\$261.65	\$272.04	\$214.20	\$222.05
Office Asst. III	\$69.77	\$72.35	\$56.81	\$59.21
S.S.T. II	\$94.05	\$98.47	\$74.16	\$77.67
Mgt. Asst. II	\$76.95	\$80.75	\$62.43	\$65.76
Crime Analyst II	\$105.42	\$113.19	\$83.08	\$89.69
Cadet II	\$54.11	\$56.96	\$44.83	\$47.27
Admin. Asst. I	\$86.34	\$92.24	\$69.38	\$74.28
Admin. Asst. II	\$93.77	\$99.07	\$75.04	\$79.88

<u>QTY</u>	THOUSAND OAKS	<u>FY 2021-22</u>	<u>FY 2022-23</u>
6	24-Hour, 7-Day, One Person Unit	\$7,646,694	\$7,965,390
6	84-Hour, 7-Day, One Person Unit	\$3,823,350	\$3,982,698
3	40-Hour, 5-Day, One Person Unit without relief (1 Patrol, 2 Traffic)	\$834,006	\$868,050
7	40-Hour, 5-Day, One Person Unit without relief (7 Traffic)	\$1,969,856	\$2,049,110
1	Sergeant - Special Enforcement Detail (SED)	\$303,715	\$314,951
1	Sr Deputy 40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$319,542	\$333,383
4	Senior Deputy Differential	\$159,692	\$170,284
	<u>Station Personnel</u>		
1	Commander	\$439,132	\$454,579
1	Captain	\$387,188	\$403,994
2	Sergeant - Detective	\$660,412	\$695,736
3	Sergeant - DEU/ Intelligence Led Policing /Traffic Admin	\$911,145	\$944,853
1	Sergeant - Motorcycle transferred from DEU to Traffic	\$317,360	\$328,807
10	Senior Deputy - Detective	\$2,945,170	\$3,132,750
1	Deputy - Detective	\$254,811	\$270,968
3	Senior Deputy - Major Crimes Detective	\$897,687	\$954,291
2	Senior Deputy - Intelligence Led Policing / Directed Enforcement Unit (DEU)	\$538,930	\$563,612
4	Senior Deputy - 1 Directed Enforcement Unit /3 Special Enforcement Detail	\$1,042,610	\$1,089,407
1	Senior Deputy - Traffic Admin	\$281,248	\$293,781
0	Deputy - Traffic Admin	\$0	\$0
3	Deputy - Detective	\$764,433	\$812,904
6	Deputy - 3 Directed Enforcement Unit /3 Special Enforcement Detail	\$1,405,289	\$1,463,934
3	Deputy - School Resource Officer	\$702,644	\$731,967
3	Crime Analyst II	\$463,827	\$499,374
4	Sheriff's Service Tech. II	\$543,168	\$579,268
7.5	Cadet (20 Hour Week)	\$311,235	\$337,875
1	Administrative Assistant II	\$140,642	\$150,681
1	Administrative Assistant I	\$126,292	\$140,856
2	Office Assistant III (reclassified from Sheriff's Record Spec II PP1924)	\$209,142	\$223,186
	PERSONNEL COSTS	\$28,399,220	\$29,756,689
<u>QTY</u>	WEST COUNTY	<u>FY 2021-22</u>	<u>FY 2022-23</u>
1	SRO Deputy	239,097	\$247,356
<u>QTY</u>	OJAI	<u>FY 2021-22</u>	<u>FY 2022-23</u>
2	24-Hour, 7-Day, One Person Unit	\$2,539,442	\$2,628,526
	<u>Station Personnel</u>		
0.5	Captain	\$196,036	\$203,681
0.5	Senior Deputy - Detective	\$141,886	\$147,408
0.37	Sheriff's Service Tech. II	\$51,797	\$54,568
1	Cadet (20 Hour Week)	\$43,598	\$46,382
	PERSONNEL COSTS	\$2,972,759	\$3,080,565

<u>QTY</u>	<u>FILLMORE</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>
2	24-Hour, 7-Day, One Person Unit	\$2,562,362	\$2,640,576
	<u>Station Personnel</u>		
0.5	Captain	\$197,339	\$204,365
0.5	Senior Deputy - Detective	\$143,189	\$148,092
1	Deputy - SRO/Gang Unit	\$241,704	\$248,724
1	Deputy - SRO/Grant	\$241,704	\$248,724
0.6	Sheriff's Service Tech. II	\$0	\$89,310
0.6	Communication Operator III	\$77,912	\$0
1	Cadet (20 Hour Week)	\$44,901	\$47,066
	PERSONNEL COSTS	\$3,509,111	\$3,626,857
<u>QTY</u>	<u>CAMARILLO</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>
4	24-Hour, 7-Day, One Person Unit	\$4,881,216	\$5,034,264
3	84-Hour, 7-Day, One Person Unit	\$1,830,456	\$1,887,849
6	40-Hour, 5-Day, One Person Unit (without relief)	\$1,594,110	\$1,642,098
1	40-Hour, 5-Day, One Person Unit (without relief) - Springville Development	\$265,685	\$273,683
2	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$538,182	\$554,124
2	Senior Deputy Differential	\$79,846	\$85,142
	<u>Station Personnel</u>		
0.75	Commander	\$328,129	\$337,705
3	Sergeant S.E.D./Traffic/CRO	\$906,264	\$931,932
1	Sergeant Detectives	\$312,951	\$321,735
2	Senior Deputy Youth Officer/Prevention	\$535,678	\$554,998
4	Senior Deputy Detectives	\$1,109,048	\$1,148,572
2	Senior Deputy S.E.D.	\$540,396	\$559,660
1	Senior Deputy - Traffic	\$279,621	\$289,474
7	Deputy S.E.D./SRO	\$1,628,116	\$1,677,781
1	Deputy Detective	\$237,556	\$244,835
0.75	Mgt. Asst. II	\$84,274	\$88,776
0.75	Office Asst. III	\$76,695	\$79,939
2	Sheriff's Service Tech. II	\$266,964	\$279,618
1	Sheriff's Service Tech. II - Springville Development	\$133,482	\$139,809
4	Cadet (20-Hour Week)	\$161,372	\$170,184
0.75	Clerical Spvr I	\$79,848	\$88,508
1	Administrative Aide	\$111,782	\$119,972
0.5	Administrative Asst II	\$67,540	\$71,890
0.5	Administrative Asst I	\$62,446	\$66,849
	PERSONNEL COSTS	\$16,111,657	\$16,649,397

<u>QTY</u>	<u>MOORPARK</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>
2	24-Hour, 7-Day, One Person Unit	\$2,541,772	\$2,643,886
2	84-Hour, 7-Day, One Person Unit	\$1,270,886	\$1,321,944
0	40-Hour, 5-Day, One Person Unit (without relief)	\$0	\$0
1	40-Hour, 5-Day, One Person Motorcycle (without relief)	\$280,598	\$291,453
0	Sr Dep 40-Hour, 5-Day, One Person Motorcycle (without relief)	\$0	\$0
1	Sergeant 40-hour Traffic Motorcycle, w/o relief	\$300,916	\$322,166
2	Deputy 40-hour, 5-day, without relief	\$554,382	\$576,146
<u>Station Personnel</u>			
0.5	Captain	\$198,147	\$206,523
0.75	Sergeant - Detective	\$242,763	\$251,321
1	Senior Deputy - Comm Serv	\$280,930	\$293,189
1.5	Senior Deputy - Detective	\$431,991	\$450,753
3	Deputy - Crime Prevention/SRO	\$729,961	\$759,124
2	Cadet (20 Hour Week)	\$91,418	\$98,450
0.5	Mgt. Asst. II	\$61,549	\$65,864
0	Mgt. Asst. I	N/A	N/A
1	Sheriff's Service Tech II	\$144,214	\$153,168
1	Administrative Asst. I	\$135,435	\$143,407
PERSONNEL COSTS		\$7,264,962	\$7,577,394